



Ministerul Finantelor

BUGET INDIVIDUAL

Formular 120 - Suplimentar

120

An pentru care se depune bugetul	2	0	2	2	2
An Aprobare	2	0	2	2	2

Este Formular Rectificativ pentru erori materiale

Tip Buget: Provizoriu (1/12) Initial

Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

TEATRUL ALEXANDRU DAVILA

Cod fiscal

4 2 2 9 4 4 0

Sector special

Sector bugetar

02. Bugetul local

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

02. Bugetul local: 0000000000 0000 - G. Venituri proprii si subventii, Sectiune Functionare (lei)

Sterge

Indicator	Denumire scurta	An curent	Prevedere / Credit bugetar				Credit angajament		Limita credit angajament	
			An+1	An+2	An+3	An+4+...	An curent	An curent	An curent	An curent
Venituri:		14.951.000	0	0	0	0	0	0	0	0
30		30.000	0	0	0	0	0	0	0	0
3005		30.000	0	0	0	0	0	0	0	0
300530		30.000	0	0	0	0	0	0	0	<input checked="" type="checkbox"/>
33		281.000	0	0	0	0	0	0	0	0
330800		10.000	0	0	0	0	0	0	0	<input checked="" type="checkbox"/>
331900		271.000	0	0	0	0	0	0	0	<input checked="" type="checkbox"/>
43		14.640.000	0	0	0	0	0	0	0	0
430900		14.640.000	0	0	0	0	0	0	0	<input checked="" type="checkbox"/>
Cheltuieli:		14.951.000	0	0	0	0	0	14.996.000	14.996.000	
67		14.951.000	0	0	0	0	0	14.996.000	14.996.000	
6703		14.951.000	0	0	0	0	0	14.996.000	14.996.000	
670304		14.951.000	0	0	0	0	0	14.996.000	14.996.000	

67030410		9,500,000	0	0	0	0	0	0	0	9,500,000	0	9,500,000	9,500,000
6703041001		9,048,000	0	0	0	0	0	0	0	9,048,000	0	9,048,000	9,048,000
670304100101		8,449,000	0	0	0	0	0	0	0	8,449,000	0	8,449,000	8,449,000
670304100113	DD	10,000	0	0	0	0	0	0	0	10,000	0	10,000	10,000
670304100117	IH	465,000	0	0	0	0	0	0	0	465,000	0	465,000	465,000
670304100130		124,000	0	0	0	0	0	0	0	124,000	0	124,000	124,000
6703041002		165,000	0	0	0	0	0	0	0	165,000	0	165,000	165,000
670304100206		165,000	0	0	0	0	0	0	0	165,000	0	165,000	165,000
6703041003		287,000	0	0	0	0	0	0	0	287,000	0	287,000	287,000
670304100301		80,000	0	0	0	0	0	0	0	80,000	0	80,000	80,000
670304100307	CAM	207,000	0	0	0	0	0	0	0	207,000	0	207,000	207,000
67030420		5,336,000	0	0	0	0	0	0	0	5,336,000	0	5,336,000	5,336,000
6703042001		3,766,000	0	0	0	0	0	0	0	3,766,000	0	3,766,000	3,766,000
670304200101		6,000	0	0	0	0	0	0	0	6,000	0	6,000	6,000
670304200102		15,000	0	0	0	0	0	0	0	15,000	0	15,000	15,000
670304200103		368,000	0	0	0	0	0	0	0	368,000	0	368,000	368,000
670304200104		25,000	0	0	0	0	0	0	0	25,000	0	25,000	25,000
670304200105		18,000	0	0	0	0	0	0	0	18,000	0	18,000	18,000
670304200106		2,000	0	0	0	0	0	0	0	2,000	0	2,000	2,000
670304200107		10,000	0	0	0	0	0	0	0	10,000	0	10,000	10,000
670304200108		26,000	0	0	0	0	0	0	0	26,000	0	26,000	26,000
670304200109		198,000	0	0	0	0	0	0	0	198,000	0	198,000	198,000
670304200130		3,098,000	0	0	0	0	0	0	0	3,098,000	0	3,098,000	3,098,000

670304200200		514.000	0	0	0	0	0	0	0	514.000	514.000	514.000
6703042005		228.000	0	0	0	0	0	0	0	228.000	228.000	228.000
670304200501		20.000	0	0	0	0	0	0	0	20.000	20.000	20.000
670304200530		208.000	0	0	0	0	0	0	0	208.000	208.000	208.000
6703042006		18.000	0	0	0	0	0	0	0	18.000	18.000	18.000
670304200601		18.000	0	0	0	0	0	0	0	18.000	18.000	18.000
670304201300		10.000	0	0	0	0	0	0	0	10.000	10.000	10.000
6703042030		800.000	0	0	0	0	0	0	0	800.000	800.000	800.000
670304203030		800.000	0	0	0	0	0	0	0	800.000	800.000	800.000
67030459		160.000	0	0	0	0	0	0	0	160.000	160.000	160.000
670304594000	SAPHN	160.000	0	0	0	0	0	0	0	160.000	160.000	160.000
67030485	PEAPRAC	-45.000	0	0	0	0	0	0	0	0	0	0
6703048501	PEAPRAC	-45.000	0	0	0	0	0	0	0	0	0	0
670304850101	PEAPRACSFBL	-45.000	0	0	0	0	0	0	0	0	0	0
Sold(venituri - cheltuieli):		0	0	0	0	0	0	0	0	-14.996.000	-14.996.000	-14.996.000

Introducere: Venit Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

 An curent

 An+1

 An+2

 An+3

 An+4+...

Valoare credit de angajament

 An curent

 An+1

 An+2

 An+3

 An+4+...

Valoare limita credit de angajament

 An curent

 An+1

 An+2

 An+3

 An+4+...

Adauga indicator

02. Bugetul local: 000000000 0000 - G. Venituri proprii si subventii, Sectiune Dezvoltare (lei)

	Prevedere / Credit bugetar	Credit angajament	Limita credit angajament
			<input type="text"/> Sterge

Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent
Venituri:		12.136.810	0	0	0	0	0	0
43		12.136.810	0	0	0	0	0	0
431900		12.136.810	0	0	0	0	0	0
Cheltuieli:		12.136.810	0	0	0	0	12.136.810	12.136.810
67		12.136.810	0	0	0	0	12.136.810	12.136.810
6703		12.136.810	0	0	0	0	12.136.810	12.136.810
670304		12.136.810	0	0	0	0	12.136.810	12.136.810
67030471		12.136.810	0	0	0	0	12.136.810	12.136.810
6703047101		12.136.810	0	0	0	0	12.136.810	12.136.810
670304710101		9.972.810	0	0	0	0	9.972.810	9.972.810
670304710102		823.000	0	0	0	0	823.000	823.000
670304710103		622.000	0	0	0	0	622.000	622.000
670304710130		719.000	0	0	0	0	719.000	719.000
Sold(venituri - cheltuieli):		0	0	0	0	0	-12.136.810	-12.136.810

Introducere: Venit Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

An+1

An+3

An+4+...

Valoare credit de angajament

An curent

Adauga indicator

Valoare limita credit de angajament

An curent

Program bugetar

Adauga
Programe / Surse
de Finantare

Sursa finantare

Sectiune

Functionare

Dezvoltare

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIOARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML

