

BUGET INDIVIDUAL

An pentru care se depune bugetul	2	0	2	3
An Aprobare	2	0	2	3

Este Formular Rectificativ pentru erori materiale

Tip Buget: Provizoriu (1/12) Initial
 Modificari Rectificari

Ministerul Finantelor

SECTIUNEA A - Informatii generale

Denumire Entitate Publica: Cod fiscal: Sector special

Sector bugetar:

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

02. Bugetul local: 000000000 0000 - G. Venituri proprii si subventii, Sectiune Functionare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar						Credit angajament		Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	An curent	An curent	
Venituri:		15.120.000	0	0	0	0	0	0	0	0	0
30		27.000	0	0	0	0	0	0	0	0	0
3005		27.000	0	0	0	0	0	0	0	0	0
300530		27.000	0	0	0	0	0	0	0	0	0
33		273.000	0	0	0	0	0	0	0	0	0
330800		3.000	0	0	0	0	0	0	0	0	0
331900		270.000	0	0	0	0	0	0	0	0	0
43		14.820.000	0	0	0	0	0	0	0	0	0
430900		14.820.000	0	0	0	0	0	0	0	0	0
Cheltuieli:		15.120.000	0	0	0	0	0	0	15.120.000	15.120.000	15.120.000
67		15.120.000	0	0	0	0	0	0	15.120.000	15.120.000	15.120.000
6703		15.120.000	0	0	0	0	0	0	15.120.000	15.120.000	15.120.000
670304		15.120.000	0	0	0	0	0	0	15.120.000	15.120.000	15.120.000

67030410		11,524,000	0	0	0	0	0	0	0	11,524,000	11,524,000	<input checked="" type="checkbox"/>
6703041001		11,033,000	0	0	0	0	0	0	0	11,033,000	11,033,000	<input checked="" type="checkbox"/>
670304100101		10,533,000	0	0	0	0	0	0	0	10,533,000	10,533,000	<input checked="" type="checkbox"/>
670304100113	DD	10,000	0	0	0	0	0	0	0	10,000	10,000	<input checked="" type="checkbox"/>
670304100117	IH	490,000	0	0	0	0	0	0	0	490,000	490,000	<input checked="" type="checkbox"/>
6703041002		189,000	0	0	0	0	0	0	0	189,000	189,000	<input checked="" type="checkbox"/>
670304100206		189,000	0	0	0	0	0	0	0	189,000	189,000	<input checked="" type="checkbox"/>
6703041003		302,000	0	0	0	0	0	0	0	302,000	302,000	<input checked="" type="checkbox"/>
670304100301		77,000	0	0	0	0	0	0	0	77,000	77,000	<input checked="" type="checkbox"/>
670304100307	CAM	225,000	0	0	0	0	0	0	0	225,000	225,000	<input checked="" type="checkbox"/>
67030420		3,452,000	0	0	0	0	0	0	0	3,452,000	3,452,000	<input checked="" type="checkbox"/>
6703042001		2,078,000	0	0	0	0	0	0	0	2,078,000	2,078,000	<input checked="" type="checkbox"/>
670304200101		6,000	0	0	0	0	0	0	0	6,000	6,000	<input checked="" type="checkbox"/>
670304200102		15,000	0	0	0	0	0	0	0	15,000	15,000	<input checked="" type="checkbox"/>
670304200103		290,000	0	0	0	0	0	0	0	290,000	290,000	<input checked="" type="checkbox"/>
670304200104		24,000	0	0	0	0	0	0	0	24,000	24,000	<input checked="" type="checkbox"/>
670304200107		5,000	0	0	0	0	0	0	0	5,000	5,000	<input checked="" type="checkbox"/>
670304200108		20,000	0	0	0	0	0	0	0	20,000	20,000	<input checked="" type="checkbox"/>
670304200109		70,000	0	0	0	0	0	0	0	70,000	70,000	<input checked="" type="checkbox"/>
670304200130		1,648,000	0	0	0	0	0	0	0	1,648,000	1,648,000	<input checked="" type="checkbox"/>
6703042005		100,000	0	0	0	0	0	0	0	100,000	100,000	<input checked="" type="checkbox"/>
670304200530		100,000	0	0	0	0	0	0	0	100,000	100,000	<input checked="" type="checkbox"/>
670304201100		2,000	0	0	0	0	0	0	0	2,000	2,000	<input checked="" type="checkbox"/>

670304201300		12.000	0	0	0	0	0	0	12.000	12.000	<input checked="" type="checkbox"/>
6703042030		1.260.000	0	0	0	0	0	0	1.260.000	1.260.000	
670304203030		1.260.000	0	0	0	0	0	0	1.260.000	1.260.000	<input checked="" type="checkbox"/>
67030459		144.000	0	0	0	0	0	0	144.000	144.000	
670304594000	SAPHN	144.000	0	0	0	0	0	0	144.000	144.000	<input checked="" type="checkbox"/>
Sold(venituri - cheltuieli):		0	0	0	0	0	0	0	-15.120.000	-15.120.000	

Introducere: Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent 0

Valoare limita credit de angajament An curent 0

Adauga indicator

02. Bugetul local: 0000000000 0000 - G. Venituri proprii si subventii, Sectiune Dezvoltare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar						Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		21.905.000	0	0	0	0	0	0	0
40		21.905.000	0	0	0	0	0	0	0
4015	SumeExAnPrecCh	21.905.000	0	0	0	0	0	0	0
401502	sumeexc.locale	21.905.000	0	0	0	0	0	0	0
Cheltuieli:		21.905.000	0	0	0	0	0	21.905.000	21.905.000
67		21.905.000	0	0	0	0	0	21.905.000	21.905.000
6703		21.905.000	0	0	0	0	0	21.905.000	21.905.000
670304		21.905.000	0	0	0	0	0	21.905.000	21.905.000
67030471		21.905.000	0	0	0	0	0	21.905.000	21.905.000
6703047101		21.905.000	0	0	0	0	0	21.905.000	21.905.000

Sterge

670304710101	16.954.000	0	0	0	16.954.000	<input checked="" type="checkbox"/>
670304710102	73.000	0	0	0	73.000	<input checked="" type="checkbox"/>
670304710130	4.878.000	0	0	0	4.878.000	<input checked="" type="checkbox"/>
Sold(venituri - cheltuieli):	0	0	0	0	-21.905.000	

Introducere: Venit Cheltuiala

Clasificatie Functionala 40 15 02 Denumire Sume utilizate de administratiile locale din excedentul anului precedent pentru sectiunea de dezvoltata

Clasificatie Economica Derumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent 0

Valoare limita credit de angajament An curent 0

Adauga indicator

Program bugetar 0000000000 0000

Sursa finantare Adauga Programe / Surse de Finantare

Sectiune Functionare Dezvoltare

Conducatorul entitatii publice Mihaela-Florentina Nina 192458 +0390

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

Export XML

Import XML

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIOARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.