



Ministerul Finanelor

## BUGET INDIVIDUAL

F1103\_A2.0.122 Suma de control

70789440

An pentru care se depune bugetul	2	0	2	2
An Aprobare	2	0	2	2

Este Formular Rectificativ pentru erori materiale

Tip Buget :  Provizoriu (1/12)  Initial  
 Modificari  Rectificari

### SECTIUNEA A - Informatii generale

Denumire Entitate Publica

TEATRUL ALEXANDRU DAVILA

Cod fiscal

4 2 2 9 4 4 0

Sector special

Sector bugetar

02. Bugetul local

Mod afisare pe ecran:  Numai indicatorii selectati  Indicatorii selectati si totalurile calculate  Numai totalurile calculate  Editare

### 02. Bugetul local: 0000000000 0000 - G. Venituri proprii si subventii, Sectiune Functionare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar							Limita credit angajament		
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	An curent	Sterge	
<b>Venituri:</b>		13.260.000	0	0	0	0	0	0	0	0	
30		30.000	0	0	0	0	0	0	0	0	
3005		30.000	0	0	0	0	0	0	0	0	
300530		30.000	0	0	0	0	0	0	0	0	<input checked="" type="checkbox"/>
33		170.000	0	0	0	0	0	0	0	0	
330800		10.000	0	0	0	0	0	0	0	0	<input checked="" type="checkbox"/>
331900		160.000	0	0	0	0	0	0	0	0	<input checked="" type="checkbox"/>
43		13.060.000	0	0	0	0	0	0	0	0	
430900		13.060.000	0	0	0	0	0	0	0	0	<input checked="" type="checkbox"/>
<b>Cheltuieli:</b>		13.260.000	0	0	0	0	0	0	13.260.000	13.260.000	
67		13.260.000	0	0	0	0	0	0	13.260.000	13.260.000	
6703		13.260.000	0	0	0	0	0	0	13.260.000	13.260.000	
670304		13.260.000	0	0	0	0	0	0	13.260.000	13.260.000	

67030410		9,500,000	0	0	0	0	0	0	0	9,500,000	9,500,000	9,500,000
6703041001		9,048,000	0	0	0	0	0	0	0	9,048,000	9,048,000	9,048,000
670304100101		8,449,000	0	0	0	0	0	0	0	8,449,000	8,449,000	8,449,000
670304100113	DD	10,000	0	0	0	0	0	0	0	10,000	10,000	10,000
670304100117	IH	465,000	0	0	0	0	0	0	0	465,000	465,000	465,000
670304100130		124,000	0	0	0	0	0	0	0	124,000	124,000	124,000
6703041002		165,000	0	0	0	0	0	0	0	165,000	165,000	165,000
670304100206		165,000	0	0	0	0	0	0	0	165,000	165,000	165,000
6703041003		287,000	0	0	0	0	0	0	0	287,000	287,000	287,000
670304100301		80,000	0	0	0	0	0	0	0	80,000	80,000	80,000
670304100307	CAM	207,000	0	0	0	0	0	0	0	207,000	207,000	207,000
67030420		3,600,000	0	0	0	0	0	0	0	3,600,000	3,600,000	3,600,000
6703042001		2,703,000	0	0	0	0	0	0	0	2,703,000	2,703,000	2,703,000
670304200101		4,000	0	0	0	0	0	0	0	4,000	4,000	4,000
670304200102		13,000	0	0	0	0	0	0	0	13,000	13,000	13,000
670304200103		200,000	0	0	0	0	0	0	0	200,000	200,000	200,000
670304200104		22,000	0	0	0	0	0	0	0	22,000	22,000	22,000
670304200105		3,000	0	0	0	0	0	0	0	3,000	3,000	3,000
670304200106		2,000	0	0	0	0	0	0	0	2,000	2,000	2,000
670304200107		10,000	0	0	0	0	0	0	0	10,000	10,000	10,000
670304200108		26,000	0	0	0	0	0	0	0	26,000	26,000	26,000
670304200109		75,000	0	0	0	0	0	0	0	75,000	75,000	75,000
670304200130		2,348,000	0	0	0	0	0	0	0	2,348,000	2,348,000	2,348,000

670304200200		227.000	0	0	0	0	0	0	227.000	227.000	227.000	
6703042005		50.000	0	0	0	0	0	0	50.000	50.000	50.000	
670304200501		20.000	0	0	0	0	0	0	20.000	20.000	20.000	
670304200530		30.000	0	0	0	0	0	0	30.000	30.000	30.000	
6703042006		10.000	0	0	0	0	0	0	10.000	10.000	10.000	
670304200601		10.000	0	0	0	0	0	0	10.000	10.000	10.000	
670304201300		10.000	0	0	0	0	0	0	10.000	10.000	10.000	
6703042030		600.000	0	0	0	0	0	0	600.000	600.000	600.000	
670304203030		600.000	0	0	0	0	0	0	600.000	600.000	600.000	
67030459		160.000	0	0	0	0	0	0	160.000	160.000	160.000	
670304594000	SAPHIN	160.000	0	0	0	0	0	0	160.000	160.000	160.000	
<b>Sold (venituri - cheltuieli):</b>		0	0	0	0	0	0	0	-13.260.000	-13.260.000	-13.260.000	

Introducere:  Venit  Cheltuiala

Clasificatie Functionala  Denumire   
 Clasificatie Economica  Denumire   
 Valoare prevedere bugetara An curent  An+1  An+2  An+3  An+4+...   
 Valoare credit de angajament An curent  0  
 Valoare limita credit de angajament An curent  0

**Adauga indicator**

**02. Bugetul local: 0000000000 0000 - G. Venituri proprii si subventii, Sectiune Dezvoltare (lei)**

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament		Limita credit angajament
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	<input type="text"/> Sterge
<b>Venituri:</b>		3.380.000	0	0	0	0	0	0	0
<b>43</b>		3.380.000	0	0	0	0	0	0	0
431900		3.380.000	0	0	0	0	0	0	0

Cheltuieli:	3.380.000	0	0	0	0	0	3.380.000	3.380.000
67	3.380.000	0	0	0	0	0	3.380.000	3.380.000
6703	3.380.000	0	0	0	0	0	3.380.000	3.380.000
670304	3.380.000	0	0	0	0	0	3.380.000	3.380.000
67030471	3.380.000	0	0	0	0	0	3.380.000	3.380.000
6703047101	3.380.000	0	0	0	0	0	3.380.000	3.380.000
670304710101	2.920.000	0	0	0	0	0	2.920.000	2.920.000
670304710130	460.000	0	0	0	0	0	460.000	460.000
<b>Sold(venituri - cheltuieli):</b>	0	0	0	0	0	0	-3.380.000	-3.380.000

Introducere:  Venit  Cheltuiala

Clasificatie Functionala      Denumire

Clasificatie Economica      Denumire

Valoare prevedere bugetara An curent  An+1  An+2  An+3  An+4+...

Valoare credit de angajament An curent  0

Valoare limita credit de angajament An curent  0

Program bugetar  000000000 0000  Adauga Programe / Surse de Finantare

Sursa finantare

Sectiune  Functionare  Dezvoltare

Conducatorul entitatii publice  Mihaela-Floftoia Nina  Semnat digital de Mihaela-Floftoia Nina Data:2022.02.17 14:28:15 +0200

**VALIDARE SI GENERARE XML**

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIOARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.